



# Khyber Pakhtunkhwa Municipal Services Delivery Program (USAID)

Urban Development Forum

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Presented by Shahzad Khan Bangash

Additional Secretary P&D Deptt. Government of Khyber Pakhtunkhwa



# Program Goal

**Sustained improvement in municipal service delivery to better address the basic needs of citizens located in three urban areas of Khyber Pakhtunkhwa**



# Program Objectives

1. Improve basic service delivery in a more transparent and accountable manner through
  - Municipal Infrastructure upgrade– safe water, sanitation, solid waste collection and disposal, markets, sewerage services, streets and street lighting
  - Citizen Engagement – high degree of citizen involvement in identification, implementation and operation of all activities leading to co– ownership and better delivery
  - Municipal Management Systems reform– governance assessment, financial management and accounting software, service billing and collecting systems, transparent budget reviews
2. Establish a collaborative partner relationship between USAID and Government of Khyber Pakhtunkhwa for urban sector policy, program design and implementation
3. Upgrade provincial information systems for planning, operations and Monitoring and Evaluation (M&E)
4. Deepen the capacities of local government administration



## **Geographic Focus**

Peshawar, Malakand and Dera Ismail Khan

## **Executing Agency**

Local Government and Rural Development Department

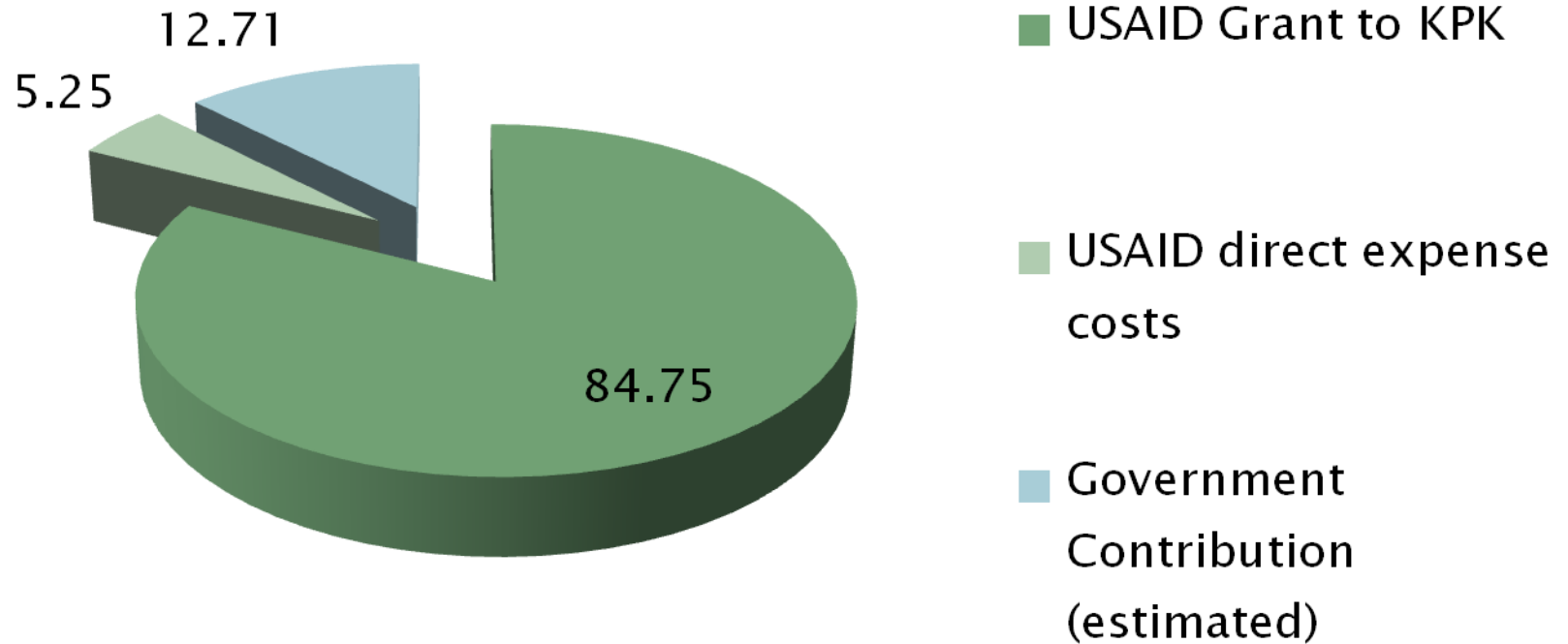
## **Strategic Oversight and Coordination**

Steering Committee under Chairmanship of Additional Chief Secretary, Planning and Development



# Budget

Million \$



**Total Budget: \$ 102.71  
Million**



# Salient Features

- ▶ The Program will be implemented through existing government systems leading to
  - Improve sustainability of program interventions
  - Build government's capacity in medium to longer term
  - Better linkages and full ownership by the departments
- ▶ The Program is a combination of infrastructure improvements, institutional development and community participation as well as empowerment



# Progress to-date

In anticipation of the Program, Government of KP with the assistance of USAID, UNICEF and World Bank (WSP-SA) has:

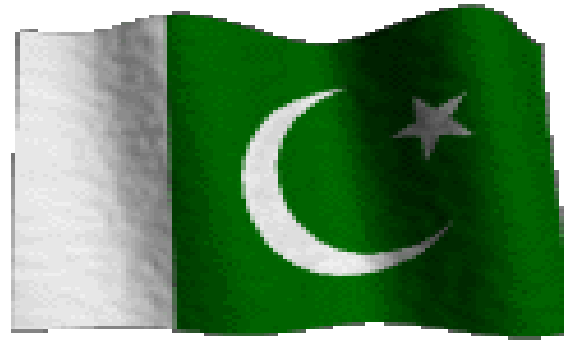
- Completed Water Distribution System Study in Town-1 of Peshawar city;
- Developed detailed design for up-gradation of Water infrastructure in Town-1 , estimated cost: \$35 million
- Initiated work on Sanitation System Study in Town-1
- Household survey on Knowledge, Attitude and Practice in Town-1
- Pilot study in five Union Councils of Town-1 for social mobilization to compliment infrastructure up-gradation
- Financing of establishment cost of institutional set-up for Peshawar Water and Sanitation Authority (P-WASA)
- Design of a Behaviour Change Communications Strategy in Water & Sanitation sector is in process
- Development of a W&S Policy for the province
- Financing of establishment cost of of Urban Unit in P&D Department on the of pattern of Punjab



# Future Plans for MSDP

- ▶ Implementation of infrastructure up-gradation in Town-1
- ▶ Conduct similar studies and designs for infrastructure up-gradation in remaining Towns of Peshawar
- ▶ Establishment and functionalization of P-WASA and Urban Unit
- ▶ Development of land-use and zoning Master Plan, implementation arrangements and monitoring for Peshawar
- ▶ Development of Peshawar Water Master Plan with emphasis on using surface water from Warsak and Bara dams





THANK YOU!!