**KEY PERFORMANCE INDICATORS TO BE FURNISHED BY CITIES ON MONTHLY BASIS FOR PAKISTAN CLEAN GREEN INDEX**

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| **Name of City**  **Reporting Month** | **Data for Sub Indicator to be Collected** | **Focal Department** | **Name of Focal Person** | **Contact number of focal person** |
| **Access to Safe Drinking Water** | | | | |
| Water Supply Coverage (Percentage of Population connected with Water Supply Scheme) | Demand of drinking water in the city- Million Gallons Per Day (MGD) | WASA/ WSSC/ MC |  |  |
| Supply of drinking water in city – Million Gallons Per Day |
| Functional Water Supply (Percentage of Functional Water Supply Schemes from Total Water Supply Schemes of City) | Total Number of Tube-wells needed for Water | WASA/ WSSC/ MC |  |  |
| Total Number of Tube-wells functional (including new and rehabilitated) |
| Meters of pipes required for HHs | WASA/ WSSC/ MC |  |  |
| Meters of piped covering including change of rusted pipes and repair of broken pipes |
| Free from Contamination (Percentage of Water Supply Schemes/Tube-wells are tested for water quality at source) | Total No. of water quality tests conducted at source | WASA/ WSSC/ MC |  |  |
| No. of water quality tests found satisfactory at source |
| Total Number of Overhead Reservoirs | WASA/ WSSC/ MC |  |  |
| Number of Overhead Reservoirs cleaned/chlorinated |
| Free from Contamination at HH/Consumer Levels (Percentage of for water quality at HH/ Consumer levels) | Number of water quality tests conducted at the consumer levels | WASA/ WSSC/ MC |  |  |
| Number of water quality tests found satisfactory at the consumer levels |
| Percentage of Functional Water Filtration Plants | Total number of Filtration Plants in the city | WASA/ WSSC/ MC |  |  |
| Total number of functional Filtration Plants | WASA/ WSSC/ MC |

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| **Name of City**  **Month** | **Data for Sub Indicator to be Collected** | **Focal Department** | **Name of Focal Person** | **Contact number of focal person** |
| **Access to Sanitation** | | | | |
| Sewerage System Coverage (Percentage of Population connected with Sewer System/ Closed Drains) | Required total lengthen of sewer-lanes/closed drains in the city in terms of meters | WASA/ WSSC/ MC |  |  |
| Available total length of sewer lanes/closed drains in the city in terms of meters | WASA/ WSSC/ MC |
| Functional Sewerage schemes. (Percentage of functional sewer/drainage system in the city) | Required number of meters of cleanliness / de-silting of main sewerage drains / culverts along road sites | WASA/ WSSC/ MC |  |  |
| Total number of meters of cleanliness / de-silting of main sewerage drains / culverts along road site performed | WASA/ WSSC/ MC |
| Functional Waste Water Treatment | Required Number of Functional Waste Water /Sewerage Treatment Plants in City | WASA/ WSSC/ MC |  |  |
| Available Number of Functional Waste Water /Sewerage Treatment Plants | WASA/ WSSC/ MC |
| Storm Water Drainage System | Area required storm water drainage system- in meters | WASA/ WSSC/ MC |  |  |
| Area having functional storm water drainage system in meters | WASA/ WSSC/ MC |

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| **Name of City**  **Month** | **Data for Sub Indicator to be Collected** | **Focal Department** | **Name of Focal Person** | **Contact number of focal person** |
| **Solid Waste** | | | | |
| Door to Door Collection (Percentage of city area with door to door collection service) | Total number of HHs to be covered for door to door solid waste collection | SMC/MC |  |  |
| Total number of HHs covered for door to door collection | SMC/MC |
| Stand Point Collection (Percentage of city area with dumping station placed and emptied on regular bases) | Expected amount of solid wastes (in tons) generated in the city | SMC/MC |  |  |
| Amount of solid wastes (in tons) collected | SMC/MC |
| Amount of solid wastes (in tons) disposed off | SMC/MC |
| Amount of hospital waste (in tons) generated | DHO |  |  |
| Amount of hospital waste (in tons) disposed off | DHO |
| Amount of Industrial waste (in tons) generated | Industries /EPA |  |  |
| Amount of industrial waste (in tons) disposed off | Industries/EPA |
| Permanent Dumping Site | Number of proper dumping sites available | SMC/MC |  |  |
| Number of proper dumping sites utilized | SMC/MC |
| Solid Waste Reuse | # of Modern Solid Waste Management techniques implemented | SMC/MC |  |  |
| Adequate number of garbage disposal vehicles are available and functional | Total number of vehicles required | SMC/MC |  |  |
| Total number of vehicles available | SMC/MC |
| Garbage disposal vehicles are clean and properly covered during the operation | Total number of vehicles | SMC/MC |  |  |
| Total number of clean and covered vehicles | SMC/MC |

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| **Name of City**  **Month** | **Data for Sub Indicator to be Collected** | **Focal Department** | **Name of Focal Person** | **Contact number of focal person** |
| **Hygiene** | | | | |
| Functional Public Toilets at Filling Stations (Percentage of Functional public toilets from Total public toilets of at the filling stations) | City wise total # of POL/CNG stations | MC/ LG |  |  |
| City wise total # of wash rooms in POL/CNG station | MC/ LG |
| City wise total # wash rooms found hygienic/clean during the visits | MC/ LG |
| City wise total # of fine collected from defaulters | MC/ LG |  |  |
| District wise total # of POL/CNG stations with prominent banners regarding OGRA help lines | MC/ LG |  |  |
| Functional Public Toilets in Markets and Public Places | Total required public toilets in the city | MC/ LG |  |  |
| Total functional public toilets in the city | MC/ LG |
| Dustbins present in useable form and not overflowing | Total number of parks/gardens in the city | PHA/LG/MC |  |  |
| Number of Parks/Gardens with appropriate number of useable dustbins that are not overflow | PHA/LG/MC |  |  |
| Functional Toilets in Parks/Gardens for Males and Females | Total required public toilets in the Parks for males | PHA/LG/MC |  |  |
| Total functional public toilets in the Parks for males | PHA/LG/MC |
| Total required public toilets in the Parks for females | PHA/LG/MC |  |  |
| Total functional public toilets in the Parks for females | PHA/LG/MC |
| Drinking Water Facilities Available | Total number of parks/gardens in the city | PHA/LG/MC |  |  |
| Total number of parks/gardens with functional drinking water facility | PHA/LG/MC |

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| **Name of City**  **Month** | **Data for Sub Indicator to be Collected** | **Focal Department** | **Name of Focal Person** | **Contact number of focal person** |
| **Plantation** | | | | |
| Parentage growth in plants (trees and grass) are properly maintained | Total number of new trees plants | LG/ Forestry/PHA |  |  |
| Total number of sapling trees distributed | LG/ Forestry/PHA |  |  |
| Total Amount of Land (in Marlas) converted into green belts | LG/ Forestry/PHA |  |  |
| Percentage of Parks/Gardens with properly maintained plants/trees/grass | Total # of green belts rehabilitated | LG/ Forestry/PHA |  |  |
| Total # of parks Improved & rehabilitated | LG/ Forestry/PHA |  |  |