


OFFICE OF THE DIRECTOR GENERAL LOCAL GOVT. ELECTION AND RURAL DEVELOPMENT
RECONCILED STATEMENT OF EXPENDITURE FOR THE MONTH OF JUNE-2023

Sub Detail Function: NC-21022
Grant No: 17
Cost Center Codes: PR- 5704

Classification	Original Budget 2022-23	Supplementary	re-appropriation	Surrender	Final Budget 2022-23	Departmental Figure		AG Figure	
						This month	Progressive	This month	Progressive
A01101-Pay of Officers	17,958,000		11,435,290	2,789,546	26,603,744	2,182,150	26,603,744	2,182,150	26,603,744
A01151-Pay of Staff	3,920,000		2,480,490	434,470	5,966,020	560,810	5,966,020	560,810	5,966,020
A012-Total Allowances	30,094,000		7,915,678	17,366,363	20,643,315	1,865,878	20,643,315	1,865,878	20,643,315
A-03-Operating Expenses	4,823,000		3,486,000	786,539	7,462,461	1,512,801	7,451,628	1,512,801	7,451,628
A03805-Travelling Allow	800,000		300,000	428,528	671,472	200,000	671,472	200,000	671,472
A04 Employees Contribution	4,000,000		-	2,141,680	1,858,320	0	1,858,320	0	1,858,320
A05-Grant Subsidy/Financial Assistance	3,000,000		-	3,000,000	-	0	0	0	0
A06-transfer/Entertainment & Gift	80,000		120,000	-	200,000	0	162,453	0	162,453
A09-Physical Assists	4,000		-	4,000	-	0	0	0	0
A-013 Repair of M& Equipment	491,000		439,000	90,450	749,550	328,950	749,550	328,950	749,550
Total	65,170,000		26,176,458	27,041,576	64,154,882	6,650,589	64,106,502	6,650,589	64,106,502

VERIFIED AG FIGURE
For Rs. 64,106,502/-


Asstt. Accounts Officer
O/o A.G. K.P. Peshawar.



D.D.O
Local Govt. & Rural Development Department
Govt. of Khyber Pakhtunkhwa
DDO
Director General
Local Govt. & Rural Dev. Dept.