



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVERNMENT, ELECTIONS AND RURAL DEVELOPMENT DEPARTMENT.

Subject: **PROGRESS REPORT ON IMPLEMENTATION OF CHIEF MINISTER'S DIRECTIVE IN RESPECT OF LOCAL GOVERNMENT, ELECTIONS AND RURAL DEVELOPMENT DEPARTMENT, KHYBER PAKHTUNKHWA.**

Local Government, Elections and Rural Development Department, Khyber Pakhtunkhwa is working for realigning provincial policies and local government systems towards results. Community participation is encouraged for sake of good governance and feel of change at their door steps.



LGE & RDD, a journey of change

Various steps have been taken by Local Government, Elections and Rural Development Department for bringing immediate change to lives of citizens like Water and Sanitation campaign, Hygiene promotion, encroachments removal, cleanliness of cities, towns, solid waste removal, e-governance initiatives etc in the mentioned period in light of the Honorable Chief Minister, Khyber Pakhtunkhwa. Following initiatives are presented for sake of examples:-

1. Preparation of new Local Government Act
2. Reforms in revenue
3. Strengthening Municipal Services including cleanliness & sanitation
4. Full drive against encroachments
5. Initiative for green Peshawar
6. Engagement of Consultant firms for all new civil works projects irrespective of its cost and location.
7. Capacity Building of TMAs in Fire Fighting
8. Procurement of Sanitation/ Solid Waste Vehicle
9. Procurement of equipment and machinery for solid waste Management under MSP
10. Disposal of Solid waste by Municipal Corporation Peshawar
11. Web portal for online access
12. Initiative for e-Enablement of Municipal Corporation Peshawar for all developmental activities, service delivery, contracts, grievances redressal system, database of employees/assets etc.

1. New Local Government Act

As per priority of the Provincial Government for improvement in three major departments, i.e. Health, Education and Local Governments. Three working groups have been made who put their recommendations for improvement and betterment in these Departments. For the new Local Government system the working Group forwarded their recommendations for devolution of financial, administrative, Political powers to the District, Tehsil and Village Councils.

The department has drafted a new Local Council Act and will soon be presented to the Provincial Cabinet for approval which will be then forwarded to the Provincial Assembly for legislation.

Distinctive Features – Tiers of Local Governments

Creation of Village & Neighbourhood Councils as Lowest Tier

Elimination of Union Council

Integration of Municipal Services at Tehsil Level

Obligating District Government with Social Services

Distinctive Features of New Act

Village & Neighbourhood Councils - Features

Village Council: One or more *muaziat* or, in the case of an area where revision of settlement has not been taken, one or more census villages.

Neighbourhood Council: A whole number of population census blocks as delimited for the purpose of last preceding census in areas with urban characteristics.

(As Notified by the Government)

Village and Neighborhood Councils- Features

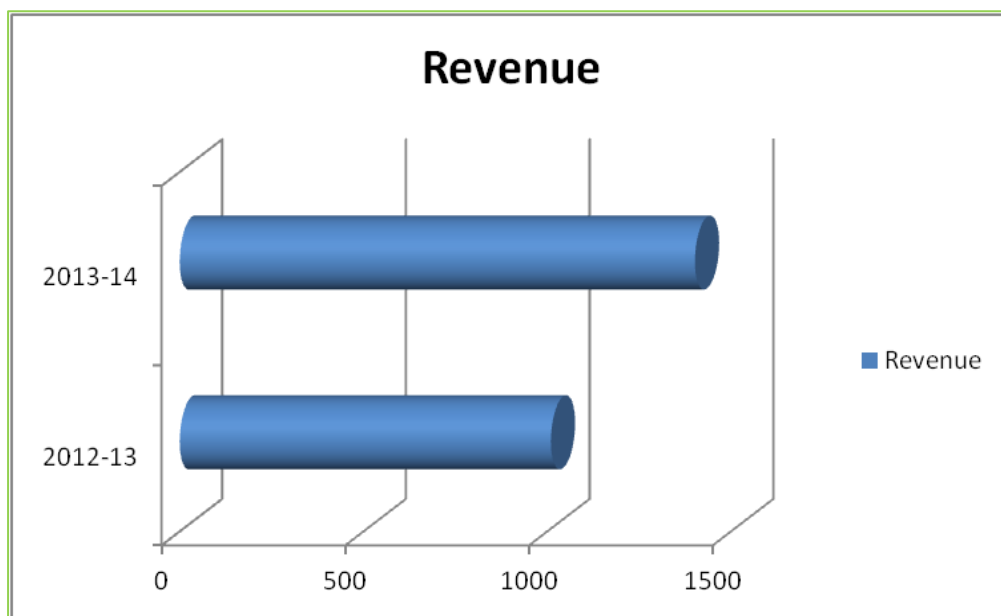
Village & Neighbourhood Councils-Features

- (a) shall be a territorial unity;
- (b) Its boundaries shall not cross the limits of a tehsil, or a town;
- (c) the area of a Village Council shall comprise a whole number of *patwar* circles, or a *patwar* circle may contain a number of whole Village Councils;
- (d) comprise a whole number of census blocks or a whole number of *muaziat* or a combination of a whole number of census blocks and *muaziat*;
- (e) population range between 2,000 to 10,000 calculated on the basis of last preceding population census;

(In specific cases, Government may waive these conditions)

2. Reforms in revenue.

In past, efforts were not made to improve the Local tax collection and in some cases very low taxes have been collected. After assumption of the present government, efforts are made to enhance the Local Revenue collection and in this way considerable growth has been made. For instance in 2012-13 an amount of 1010 Million received from bids while in 2013-14 this amount has increased to 1402 million thus an increase of 39% has been made.



Revenue Reforms comparison for 2012-13 & 2013-14 (Rs. In millions)

3. Strengthening Municipal Services including cleanliness & sanitation.

A one month special campaign on improvement of sanitation and Municipal Services in urban areas has been launched . it has been started from September 11, 2013 to October 10, 2013 in all districts of the Khyber Pakhtunkhwa. In this regard all Chief Coordination Officers of district councils, Chief Municipal Officers of all Municipal Committees and all Project Directors of Local Areas authorities were directed to attend a meeting on 28-08-2013. The meeting was attended and all concerned officers were directed to improve delivery of sanitation, water supply, street lights, pavement of street and other Municipal Services within the available means so that the general public of the respective areas may feel the change and the solid wastage are to be removed and photographs of the same will be sent to the Provincial Government after doing the needful.



Advertisements for Citizens awareness



Leading by Example – Launching campaigns





Municipal worker at Cleanliness campaign





Use of Modern tools for Solid waste removal





Heavy Machinery for Solid waste removal





Solid waste Removal



4. Full fledge drive against encroachment.

In compliance with Peshawar High Court Orders regarding removal of encroachments, special campaign has been started wherein all illegal encroachments have been identified and in some cases encroachments removed. Almost in all districts efforts are made to remove such encroachments. As the problem has dimensional factors and in some areas law & order situations created therefore the removal of encroachments by force has been stopped and for time being, instead of force with mutual consent, efforts are underway to negotiate with encroachers who may voluntarily remove the encroachments within stipulated time and in case of non-removal voluntarily, the same would be removed by force.



A view after encroachment removed



Encroachments removal





Encroachments removal

5. Initiative for Green and Clean Peshawar.

As manifesto of the government contains special focus on capital of Khyber Pakhtunkhwa, Peshawar, Local Government, Elections and rural Development Department started a campaign for green and clean Peshawar. Different areas were covered, as mentioned in following photos:-



Advertisement for citizens' awareness



A view of GT Road Peshawar





A view of GT Road Peshawar





Welcome to Motorways M1





Jinnah Bagh- Firdaus Peshawar



6. Engagement of consultant firms for all new Civil works projects irrespective of its cost and location

Advertisement in newspapers has been published for short listing of consultants of national and international repute. The nomination forms have been obtained by numerous firms and only 4 firms have submitted their proposal which has not yet opened and a DCSC meeting will be convened wherein the bids will be opened.



Better Monitoring and Evaluation via International consultants

7. Capacity Building of TMAs in Fire Fighting.

A scheme namely “Capacity Building of TMAs in Fire fighting” was reflected in the ADP (2012-13) with objective to provide emergency relief services in the Province through Municipal offices of Khyber Pakhtunkhwa. This department made procurement of following Fire fighting vehicle:-

S. No.	Description	Number of Items
1	Conventional Fire Vehicles built on Hino FG 1J Comprising 7000 liters water, 500 liters foam for Municipal Corporation Peshawar, Charsadda, Kohat, Hangu, Tank, Nowshera.	06
2	Small Fire Vehicles built on Hino duto Comprising 4000 liter water, 300 liter foam.	57
3	Ariel Plat form 32 meter long for fire Fight with Rescue operation in 10 stories building With built in 6000 liter water tank and 500 liter foam tank built on FM 1J.	01



Fire brigade workers at action



8. Procurement of Sanitation/ Solid Waster Vehicles

A scheme namely “Procurement of Sanitation Vehicle” was reflected in the ADP (2012-13) with objective to provide Municipal Services in the Province through Municipal offices of Khyber Pakhtunkhwa. Procurement of following vehicles has been carried out.

No	Description	Qty (Nos)
1.	Fabrication of Compactors 6 m3 (5 ton) on suitable Truck chassis (Hino/Isuzu/Canter)	22
2.	Supply of Garbage containers as per provided Specifications	200
3.	Supply Of 70-75 HP China/Pak make with Hydraulic Trolley detachable type (arm Roll) as per provided specification	20
4.	Supply of Small Tractor 24 HP China/Pak make with Hydraulic Trolley	05
5.	Road Sweeper/Mechanical Sweeper Truck mounted having 09 Ton GVW and 100-125 HP engine of Japanese make as per Provided Specification	05
6.	Single Cabin Pickup 2499 CC Diesel turbo	24

9. Procurement of equipment and machinery for solid waste Management under MSP.

The following Machinery/ Equipment Procured for Municipal Services Project.

Name of Machinery	Quantity
Mini Dumper	15
Hand Carts	60
Road-side Litter-bins	33
Communal containers	5
Tractor Mounted Mechanical Sweeper	5
Small Excavator	1
Suction Machine	2
Jetting Machine	2
Manually operated Sweeper	5

Sanitation vehicle, machinery and equipments like small Suzuki compactor and hand cart letter bins etc has been handed over to MCP by MSDP authorities to 2 Union Councils Gulbahar & Sikandar Town as a model Union council, this will also be extended to remaining 21 Union Councils of defunct TMA-I.

Hand Carts



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

Cleaning Equipment

0.8 m³ Container



Manual Sweeper



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

1 m³ Mini Dumpers



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

4 m³ Solid Waste Compactors



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

7 m³ Solid Waste Compactor



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

Tractor Mounted Mechanical Sweeper



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

Sewer Jetting Machine



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

Sewer Jetting Machine



Municipal Services Delivery Program, Government of Khyber Pakhtunkhwa

10. DISPOSAL OF SOLID WASTE BY MUNICIPAL CORPORATION PESHAWAR.

The Municipal Corporation Peshawar during the special campaign for cleanliness disposed off solid waste from 30-08-2013 with the following sanitation vehicles. Total **308 sanitation vehicles** performed **660 trips** and removed solid waste from different parts of the city.

MULTI LOADERS:-

S.No	Date	Multy loaders	No. of Trips made
1.	30-08-2013	6 Nos	30
2.	02-09-2013	6 Nos	30
3.	03-09-2013	6 Nos	30
4.	05-09-2013	5 Nos	30
5.	09-09-2013	6 Nos	25
6.	10-09-2013	6 Nos	30
7.	11-09-2013	6 Nos	28
8.	16-09-2013	6 Nos	27
Total		53	237

OPEN LORRY:-

S.No	Date	Open lorry	No. of Trips made
1.	30-08-2013	5 Nos	6
2.	02-09-2013	5 Nos	6
3.	03-09-2013	5 Nos	6
4.	05-09-2013	5 Nos	6
5.	09-09-2013	5 Nos	5
6.	10-09-2013	6 Nos	6
7.	11-09-2013	6 Nos	6
8.	16-09-2013	6 Nos	6
Total		43	47

TRACTORS:-

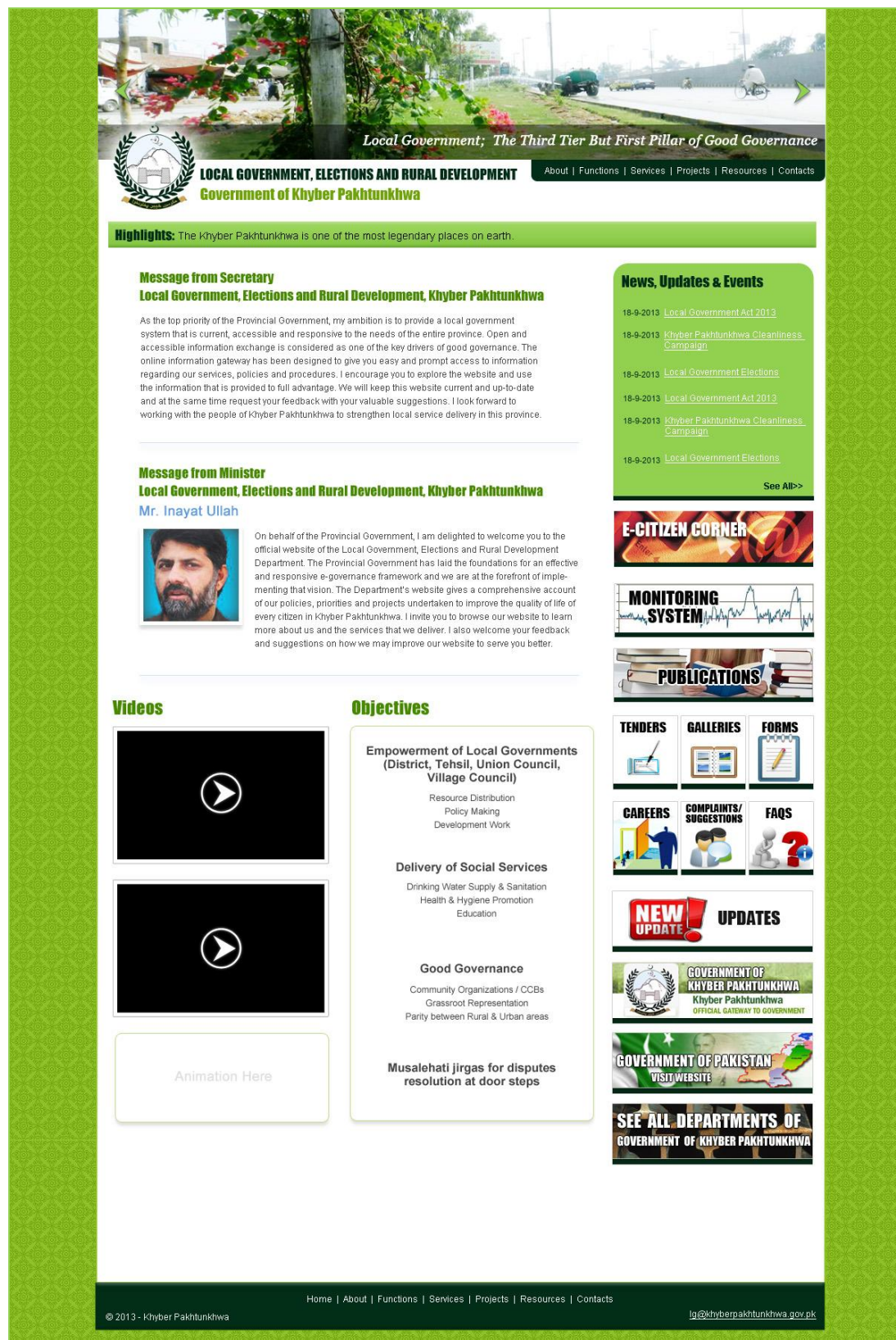
S.No	Date	Tractor	No. of Trips made
1.	30-08-2013	15 Nos	32
2.	02-09-2013	15 Nos	32
3.	03-09-2013	15 Nos	29
4.	05-09-2013	15 Nos	30
5.	09-09-2013	15 Nos	27
6.	10-09-2013	15 Nos	27
7.	11-09-2013	15 Nos	28
8.	16-09-2013	15 Nos	33
Total		120	235

MINI DUMPERS:-

S.No	Date	Mini Dumper	No. of Trips made
1.	30-08-2013	13 Nos	20
2.	02-09-2013	13 Nos	20
3.	03-09-2013	13 Nos	18
4.	05-09-2013	11 Nos	14
5.	09-09-2013	8 Nos	10
6.	10-09-2013	10 Nos	20
7.	11-09-2013	11 Nos	18
8.	16-09-2013	13 Nos	21
Total		92	141

11. Web portal for online access

- With the awareness levels of the common people on the rise, citizens demand more access to government information. In the digital age of today, the best answer to this need is the utilisation of Information & Communication Technologies (ICT), interchangeably referred to as E-Governance. At present, the Local Government & Rural Development Department has a dedicated web link on the official web portal of the Government of Khyber Pakhtunkhwa (<http://www.khyberpakhunkhwa.gov.pk>). However, apart from brief descriptions on the roles and functions of the department, it can be inferred that it does not have a significant virtual presence.
- For the mentioned purpose, The LGE&RDD is developing a dynamic website for the department and its sub-ordinate offices. This website will reinforce the LG&RDD's external information sharing and communication exchange with a multitude of its stakeholders. This website play a role of one window operation for all civic facilities related to Local Government, Elections and Rural Development Department, Khyber Pakhtunkhwa. It will provide a platform for state and citizens for bi-directional communication, hence, assisting the idea behind the Right To Information (RTI) ordinance.
- The website is in designing phase and will be developed in a month time. More and more facilities like citizens grievances redressal, Information sharing, news about the new events, citizens education, elections campaigns etc will be added as with the passage of time.



View of web portal for LGE & RDD

12. E-enablement initiative of Municipal Corporation Peshawar for all developmental activities, service delivery, contracts, grievances redress system, database of employees/assets etc.

This project is regarding the integrating of overall activity of the Municipal Corporation Peshawar (Administrative service delivery as well as financial activities) into a unified system, this aims to incorporate all essential features for introduction and operation of e-Government.

e-Municipality refers to the virtual integration of all municipal department/functions within a city to create a seamless “ONE STOP SHOP” access point for citizens. Such systems handle interactions for every kind of activity between citizens, businesses, public employees and government departments on the electronic platform.

Typical modules incorporated within e-Municipality integrated systems include:

- Registration of Municipal properties (issuance of deeds of municipal ownership and maintenance)
- Rental of the municipal property
- Human resource Management system
- Inventory, stock and procurement management system
- Resources management system (Equipment, machinery etc)
- Developmental projects management and evaluation system
- Tax recovery management system
- Birth/death certificates management system
- Complaints registration / redressal system.
- SMS system to citizens for awareness and interactions
- Information dissemination and public voice over web and social media.