

Object	Description	Budget Estimates
A01101	A01101-BASIC PAY	12,100,000
A01102	A01102-PERSONAL PAY	165,000
A01103	A01103-SPECIAL PAY	90,000
A01105	A01105-QUALIFICATION PAY	48,000
A01151	A01151-BASIC PAY	5,268,000
A01152	A01152-PERSONAL PAY	22,000
A01170	A01170-OTHERS	98,575,000
A01201	A01201-SENIOR POST ALLOWANCE	30,000
A01202	A01202-HOUSE RENT ALLOWANCE	2,255,000
A01203	A01203-CONVEYANCE ALLOWANCE	2,742,000
A01207	A01207-WASHING ALLOWANCE	12,000
A01208	A01208-DRESS ALLOWANCE	7,000
A0120D	A0120D-INTEGRATED ALLOWANCE	64,000
A0120E	A0120E-HOUSING SUBSIDY ALLOWANCE	860,000
A0120N	A0120N-SPECIAL ALLOWANCES @ 20% OF BASIC PAY	5,202,000
A0120X	A0120X-AD - HOC ALLOWANCE - 2010	6,585,000
A01217	A01217-MEDICAL ALLOWANCE	1,526,000
A0121A	A0121A-AD - HOC ALLOWANCE - 2011	1,466,000
A0121M	A0121M-ADHOC RELIEF ALLOWANCE - 2012	3,117,000
A0121T	A0121T-ADHOC RELIEF ALLOWANCE 2013	2,777,000
A0121Z	A0121Z-ADHOC RELIEF ALLOWANCE-2014	1,390,000
A01224	A01224-ENTERTAINMENT ALLOWANCE	2,000
A01226	A01226-COMPUTER ALLOWANCE	118,000
A01228	A01228-ORDERLY ALLOWANCE	300,000
A01229	A01229-SPECIAL COMPENSATORY ALLOWANCE	0
A0122C	A0122C-ADHOC RELIEF ALLOWANCE - 2015	0
A01236	A01236-DEPUTATION ALLOWANCE	0
A01238	A01238-CHARGE ALLOWANCE	2,000
A01241	A01241-UTILITY ALLOWANCE FOR ELECTRICITY	480,000
A01250	A01250-INCENTIVE ALLOWANCE	165,000
A01270	A01270-OTHER	104,751,000
A01271	A01271-OVERTIME ALLOWANCE	72,000
A01274	A01274-MEDICAL CHARGES	2,000
A01278	A01278-LEAVE SALARY	500,000
A03201	A03201-POSTAGE AND TELEGRAPH	465,000
A03202	A03202-TELEPHONE AND TRUNK CALL	895,000
A03301	A03301-GAS	1,340,000
A03303	A03303-ELECTRICITY	3,500,000
A03304	A03304-HOT AND COLD WEATHER CHARGES	80,000
A03603	A03603-REGISTRATION	10,000
A03805	A03805-TRAVELLING ALLOWANCE	658,000
A03807	A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS	1,700,000
A03808	A03808-CONVEYANCE CHARGES (GOVT.)	10,000
A03901	A03901-STATIONERY	395,000
A03902	A03902-PRINTING AND PUBLICATION	142,000
A03905	A03905-NEWSPAPERS PERIODICALS AND BOOKS	75,000
A03906	A03906-UNIFORMS AND PROTECTIVE CLOTHING	13,000
A03907	A03907-ADVERTISING and PUBLICITY	110,000
A03917	A03917-LAW CHARGES	60,000
A03919	A03919-PAYMENTS TO OTHER FOR SERVICE RENDERED	20,000
A03970	A03970-OTHERS	68,000
A05216	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000,000
A05270	A05270-TO OTHERS	1,078,000,000
A06301	A06301-ENTERTAINMENTS and GIFTS	45,000
A09501	A09501-TRANSPORT	2,000
A09601	A09601-PLANT AND MACHINERY	2,000
A09701	A09701-FURNITURE AND FIXTURES	2,000
A13001	A13001-TRANSPORT	189,000
A13101	A13101-MACHINERY AND EQUIPMENT	145,000
A13201	A13201-FURNITURE AND FIXTURE	40,000