

## Terms of Reference (TOR's)

Position: Consultancy for WASH Budget Analysis of KP  
Report to; Coordinator WatSan Cell through Assistant Coordinator, LCB, KP  
Supports; Local Council Board KP in partnership with UNICEF(WASH) Duty Station: Peshawar with travelling to different Districts of KPs if required  
Duration; 2 Months

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### **Purpose of Assignment:**

Over the past few years the Government of Khyber Pakhtunkhwa has made substantial progress in improving the sector governance in the field of Water, Sanitation and Hygiene (WASH) despite the challenges such as hosting of over one million TDPs and continuous serving Afghan refugee population. Approval of KP water policy , work on the WASH sector plan based on the findings of the Joint Sector Review (JSR), establishment of Water and Sanitation Companies at divisional HQ's of KP and strengthening of Water and Sanitation Cell in LGE&RDD are some of the achievements. Although the KP has achieved its MDGs targets of access to clean drinking water, however the sanitation target remained reportedly very low. According to PSLM 2014-15, in KP, only 76% population is having access to basic sanitation. The introduction of SDGs , (where access to safe water and safe sanitation are committed) demands to re-assess and analyze the WASH sector allocation, particularly in terms of separate allocations for water and sanitation and also to assess whether or not the financial allocations are need based. The purpose of this assignment is to analyze the fiscal investment trends of WASH sector public allocations over the last 5 years and to recommend changes for future allocations, enabling the provincial government to create an enabling sector environment for the achievement of SDG 6.1 and 6.2

### **Scope of the assignment.**

- Review of financial allocations procedure, and periodization of projects in public sector development both at the provincial and district government level;
- Analyses of Annual budgetary allocations by the government of KP for the last 5 years in the WASH Sector;
- Segregated budget analysis for water and sanitation including factors leading to selection of projects and the nature of investment through the ADP's;
- Analysis of community engagement and gender aspects in WASH development prioritization
- Listing the issues and challenges that hinders sector investment
- Conduct focus group discussion, field visits, interview with sector key experts and practitioners for better understanding of the sector issues;
- Prepare discussion papers and questionnaires for conducting FGD and key expert interview around the subject matter.
- Prepare report based on the findings with recommendations for government on allocations in spirit of need based allocations.

- Based on the findings, prepare advocacy briefs, summaries and position papers for sector partners based on the findings of the analysis

### **Qualification**

Consultants/Expert/s having Master degree in relevant subject with at least five years' experience in similar nature work. Proven work history in producing quality and policy level analysis and working with the government sector in data analysis, reporting and conducting consultative process , preferably in KP. The consultant/s shall have deep understanding of the prevailing WASH sector in KP with demonstrated ability to organize, conduct and producing concise and specific reports of consultative process. Consultants/experts should have to his credit successful record of producing and endorsement/approval of similar nature document from competent authorities.

### **Skills and Expertise:**

Following skills and expertise are expected of the consultants/experts

1. Critical analysis of WASH related data and statics
2. Deep understanding of WASH sector in Pakistan in General and KP in particular
3. Communication and Report writing skills
4. Proven experience of technical report writing in WASH
5. Skills of producing policy level position papers and summaries in WASH sector

### **Process to Apply :**

Consultants/experts shall submit technical and financial proposals (through competitive process) highlighting assignment methodology, deliverables, timelines for deliverables and best way to achieve the objectives.

### **Duration:**

The estimated timeline for the assignment is two months.