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XXII-Estimated Resources to be transferred to **Local Governments**

for the financial year 2019-20 - Summary

(Rs. in million)

S#	District	Salary	Non-Salary	Development	Grant to Local Councils	Total
1	Abbottabad	7,146.360	602.009	1,886.882	129.303	9,764.554
2	Bannu	5,853.477	479.494	1,665.170	144.235	8,142.376
3	Battagram	2,382.547	183.217	1,113.381	36.359	3,715.504
4	Bunner	4,098.082	288.073	1,499.996	62.518	5,948.669
5	Charsadda	6,253.734	483.158	2,164.761	141.571	9,043.224
6	Chitral	2,809.496	222.401	586.882	64.341	3,683.120
7	Chitral Upper	1,204.070	58.857	460.636	33.342	1,756.905
8	D.I.Khan	7,793.502	556.492	2,188.806	173.029	10,711.829
9	Dir (Lower)	7,955.013	455.907	1,873.263	85.758	10,369.941
10	Dir (Upper)	4,181.795	309.547	1,685.349	48.940	6,225.631
11	Hangu	1,751.236	174.808	997.142	100.767	3,023.953
12	Haripur	5,908.258	674.517	1,581.205	310.626	8,474.606
13	Karak	4,562.387	364.167	1,297.273	56.386	6,280.213
14	Kohat	4,407.656	411.042	1,429.349	189.471	6,437.518
15	Kohistan (Upper)	977.108	170.078	803.072	19.209	1,969.467
16	Kohistan (Lower)	961.296	63.065	442.849	12.427	1,479.637
17	Kolai Palas Kohistan	311.226	62.036	572.559	16.150	961.971
18	Lakki Marwat	4,697.507	465.106	1,462.188	68.342	6,693.143
19	Malakand	4,426.572	350.965	1,096.986	74.944	5,949.467
20	Mansehra	8,414.624	746.045	2,217.384	94.793	11,472.846
21	Mardan	10,695.463	632.082	2,886.789	280.502	14,494.836
22	Nowshera	6,476.336	488.502	1,902.900	360.377	9,228.115
23	Peshawar	9,386.650	794.859	4,292.454	965.335	15,439.298
24	Shangla	2,984.896	228.764	1,527.723	36.737	4,778.120
25	Swabi	7,313.844	528.351	2,184.056	183.158	10,209.409
26	Swat	9,596.850	471.566	2,817.916	220.732	13,107.064
27	Tank	1,862.927	248.366	1,065.239	74.528	3,251.060
28	Tor Ghar	615.590	74.828	917.790	22.782	1,630.990
Total (a) =		135,028.502	10,588.302	44,620.000	4,006.662	194,243.466
Provision of grant on need basis.		-	2,000.000	-	-	2,000.000
Provision of Conditional Grant (Education)		-	2,000.000	-	-	2,000.000
Grant for Emergency Medicines in BHUs		-	1,000.000	-	-	1,000.000
Grant for Electricity Charges on need basis		-	1,000.000	-	-	1,000.000
Grant for Financial Assistance/ Shuhada Packages		-	350.000	-	-	350.000
Grant for Advertising Charges		-	20.000	-	-	20.000
Grant for Autonomy to HSS(Edu Sector)		-	664.300	-	-	664.300
Grant for Enrolment Campaign (E&SE)		-	13.850	-	-	13.850
Incentives for best performing school		-	125.800	-	-	125.800
Provision of Scholarship under Stoori da Pakhtunkhwa for top 20 position holders of Govt. High & Higher secondary schools in all the 08 BISEs of KP		-	361.830	-	-	361.830

XXII-Estimated Resources to be transferred to Local Governments
for the financial year 2019-20 - Summary

(Rs. in million)

S#	District	Salary	Non-Salary	Development	Grant to Local Councils	Total
	Grant for financially weak TMAs/ newly created TMAs	-	-	-	500.000	500.000
	Remunerations of elected officials of Tehsil Councils	-	-	-	165.381	165.381
	Science Equipments & Chemicals (E&SE-Costed Edu; Sector Program)	-	-	-	100.000	100.000
	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	-	44.000	-	-	44.000
	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	-	26.150	-	-	26.150
	Distt.Performance Incentive Program	-	15.000	-	-	15.000
	PIF to be authorized by CM(2%)	-	-	920.000	-	920.000
	PIF to be authorized by FM(1%)	-	-	460.000	-	460.000
	LS provision at the disposal of FD	-	-	-	1,000.000	1,000.000
	Total (b) =	-	7,620.930	1,380.000	1,765.381	10,766.311
	Grand Total = (a+b)	135,028.502	18,209.232	46,000.000	5,772.043	205,009.777

**XXIII- Estimated Resources (Salary & Non-Salary) to be transferred to
Local Governments for financial year 2018-19**

(Rs. in million)

S#	District	Salary	Non-Salary	Total
1	Abbottabad	7,146.360	602.009	7,748.369
2	Bannu	5,853.477	479.494	6,332.971
3	Battagram	2,382.547	183.217	2,565.764
4	Bunner	4,098.082	288.073	4,386.155
5	Charsadda	6,253.734	483.158	6,736.892
6	Chitral	2,809.496	222.401	3,031.897
7	Chitral Upper	1,204.070	58.857	1,262.927
8	D.I.Khan	7,793.502	556.492	8,349.994
9	Dir (Lower)	7,955.013	455.907	8,410.920
10	Dir (Upper)	4,181.795	309.547	4,491.342
11	Hangu	1,751.236	174.808	1,926.044
12	Haripur	5,908.258	674.517	6,582.775
13	Karak	4,562.387	364.167	4,926.554
14	Kohat	4,407.656	411.042	4,818.698
15	Kohistan (Upper)	977.108	170.078	1,147.186
16	Kohistan (Lower)	961.296	63.065	1,024.361
17	Kolai Palas Kohistan	311.226	62.036	373.262
18	Lakki Marwat	4,697.507	465.106	5,162.613
19	Malakand	4,426.572	350.965	4,777.537
20	Mansehra	8,414.624	746.045	9,160.669
21	Mardan	10,695.463	632.082	11,327.545
22	Nowshera	6,476.336	488.502	6,964.838
23	Peshawar	9,386.650	794.859	10,181.509
24	Shangla	2,984.896	228.764	3,213.660
25	Swabi	7,313.844	528.351	7,842.195
26	Swat	9,596.850	471.566	10,068.416
27	Tank	1,862.927	248.366	2,111.293
28	Tor Ghar	615.590	74.828	690.418
Total :		135,028.502	10,588.302	145,616.804

**XXIII- Estimated Resources (Salary & Non-Salary) to be transferred to
Local Governments for financial year 2018-19**

(Rs. in million)

S#	District	Salary	Non-Salary	Total
	Provision of grant on need basis.	-	2,000.000	2,000.000
	Provision of Conditional Grant (Education)	-	2,000.000	2,000.000
	Grant for Emergency Medicines in BHUs	-	1,000.000	1,000.000
	Grant for Electricity Charges on need basis	-	1,000.000	1,000.000
	Grant for Financial Assistance/ Shuhada Packages	-	350.000	350.000
	Grant for Advertising Charges	-	20.000	20.000
	Grant for Autonomy to HSS(Edu Sector)	-	664.300	664.300
	Grant for Enrolment Campaign (E&SE)	-	13.850	13.850
	Incentives for best performing school teachers,		125.800	125.800
	Provision of Scholarship under Stoori da Pakhtunkhwa for top 20 position holders of Govt. High & Higher secondary schools in all the 08 BISEs of KP		361.830	361.830
	Purchase of IT Equipment for SDEO's Office (E&SE- Costed Edu; Sector Program)	-	44.000	44.000
	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	-	26.150	26.150
	Distt. Performance Incentive Program	-	15.000	15.000
	Total (b) =	-	7,620.930	7,620.930
	Grand Total = (a+b)	135,028.502	18,209.232	153,237.734

XXIV-Estimated Resources (Development) to be transferred to **Local Governments for the financial year 2019-20**

(Rs. in million)

S#	Description	District	TMA's	Village Council	N/Council	Total
1	2	3	4	5	6	7
1	Abbottabad	539.279	704.015	588.780	54.808	1,886.882
2	Bannu	594.691	608.761	437.950	23.768	1,665.170
3	Battagram	459.688	394.225	228.430	31.038	1,113.381
4	Buner	631.023	496.503	372.470	-	1,499.996
5	Charsadda	680.095	814.400	569.870	100.396	2,164.761
6	Chitral	236.124	212.538	131.915	6.305	586.882
7	Chitral Upper	168.662	153.754	131.915	6.305	460.636
8	DIKhan	831.765	733.826	479.660	143.555	2,188.806
9	Dir Lower	641.170	615.165	566.000	50.928	1,873.263
10	Dir upper	689.978	595.732	375.870	23.769	1,685.349
11	Hangu	402.030	367.154	180.910	47.048	997.142
12	Haripur	448.894	575.044	478.210	79.057	1,581.205
13	Karak	567.248	448.236	262.870	18.919	1,297.273
14	Kohat	551.896	511.276	273.060	93.117	1,429.349
15	Kohistan Upper	335.158	301.554	162.480	3.880	803.072
16	Kohistan Lower	172.673	151.836	118.340	-	442.849
17	Kolai Palas Kohistan	224.475	205.494	142.590	-	572.559
18	Lakki Marwat	594.670	512.489	323.500	31.529	1,462.188
19	Malakand	354.274	424.544	261.420	56.748	1,096.986
20	Mansehra	708.995	796.402	629.050	82.937	2,217.384
21	Mardan	820.302	1,077.576	753.690	235.221	2,886.789
22	Nowshera	607.046	709.978	480.150	105.726	1,902.900
23	Peshawar	1,417.688	1,516.779	747.390	610.597	4,292.454
24	Shangla	667.801	524.302	335.620	-	1,527.723
25	Swabi	683.315	812.035	568.910	119.796	2,184.056
26	Swat	990.058	979.105	657.180	191.573	2,817.916
27	Tank	515.038	350.862	169.750	29.589	1,065.239
28	Tor Ghar	422.464	362.915	128.530	3.881	917.790
Total		15,956.500	15,956.500	10,556.510	2,150.490	44,620.000
PIF(2% CM share)		920.000	-	-	-	920.000
PIF (1% FM share)		460.000	-	-	-	460.000
Grand Total		17,336.500	15,956.500	10,556.510	2,150.490	46,000.000

XXV- Estimated Resources to be transferred to the **Local Councils for
the Financial Year 2019-20**

(Rs. in million)

S#	District	GRANTS			Grant to Local	Grand Total
		TMA's Share	C.Bs Share	Total		
1	Abbottabad	64.068	19.651	83.719	45.584	129.303
2	Bannu	66.576	8.419	74.995	69.240	144.235
3	Battagram	8.307	-	8.307	28.052	36.359
4	Buner	12.400	-	12.400	50.118	62.518
5	Charsadda	62.823	-	62.823	78.748	141.571
6	Chitral	19.700	-	19.700	44.641	64.341
7	Chitral Upper	4.155	-	4.155	29.187	33.342
8	DIKhan	115.902	1.654	117.556	55.473	173.029
9	Dir Lower	22.815	-	22.815	62.943	85.758
10	Dir upper	15.348	-	15.348	33.592	48.940
11	Hangu	55.423	-	55.423	45.344	100.767
12	Haripur	87.337	-	87.337	223.289	310.626
13	Karak	19.493	-	19.493	36.893	56.386
14	Kohat	106.858	23.354	130.212	59.259	189.471
15	Kohistan Upper	5.364	-	5.364	13.845	19.209
16	Kohistan Lower	3.196	-	3.196	9.231	12.427
17	Kolai Palas	4.153	-	4.153	11.997	16.150
18	Lakki Marwat	28.898	-	28.898	39.444	68.342
19	Malakand	17.830	-	17.830	57.114	74.944
20	Mansehra	54.927	-	54.927	39.866	94.793
21	Mardan	178.658	12.527	191.185	89.317	280.502
22	Nowshera	116.060	38.395	154.455	205.922	360.377
23	Peshawar	592.802	88.550	681.352	283.983	965.335
24	Shangla	8.308	-	8.308	28.429	36.737
25	Swabi	59.000	-	59.000	124.158	183.158

**XXV- Estimated Resources to be transferred to the Local Councils for
the Financial Year 2019-20**

(Rs. in million)

S#	District	GRANTS			Grant to Local	Grand Total
		TMA's Share	C.Bs Share	Total		
26	Swat	133.560	-	133.560	87.172	220.732
27	Tank	40.677	-	40.677	33.851	74.528
28	Tor Ghar	3.722	-	3.722	19.060	22.782
Total(a)		1,908.360	192.550	2,100.910	1,905.752	4,006.662
Lump sum provision at the disposal of Finance Department						
Grant for Weak TMAs		500.000	-	500.000	-	500.000
Remunerations of elected officials of Tehsil Councils		165.381	-	165.381	-	165.381
L.S provision at the disposal of F.D.		1,000.000	-	1,000.000	-	1,000.000
Sanitation Incentive Grant for VCs/NCs		-	-	-	100.000	100.000
Total(b):		1,665.381	-	1,665.381	100.000	1,665.381
Grand Total(a+b):		3,573.741	192.550	3,766.291	2,005.752	5,672.043

**XXVI-Estimated Resources to be Transferred to Local Governments New
Marged Areas for the Financial Year 2019-20 - Summary**

(Rs. in million)

S#	District	Salary	Non-Salary	Development	Grant to Local Councils	Total
1	Bajaur	2,651.129	230.670	4,000.000	25.000	6,906.799
2	Khyber	2,868.903	827.635		25.000	3,721.538
3	Kurram	3,144.875	238.566		25.000	3,408.441
4	Mohmand	2,419.985	545.981		25.000	2,990.966
5	North Waziristan	3,946.623	217.527		25.000	4,189.150
6	Oragzai	2,251.094	119.125		25.000	2,395.219
7	South Waziristan	2,775.252	371.559		25.000	3,171.811
8	FR Bannu	1,625.334	65.047		-	1,690.381
9	FR D.I.Khan	530.538	45.520		-	576.058
10	FR Kohat	702.298	43.346		-	745.644
11	FR Lakki Marwat	70.299	41.133		-	111.432
12	FR Peshawar	747.309	45.573		-	792.882
13	FR Tank	703.160	40.509		-	743.669
Total (a) =		24,436.799	2,832.191	4,000.000	175.000	31,443.990
Provision of grant on need basis.		-	-	-	542.617	542.617
Total (b) =		-	-	-	542.617	542.617
Grand Total = (a+b)		24,436.799	2,832.191	4,000.000	717.617	31,986.607

**XXVII- Estimated Resources (Salary & Non-Salary) to be Transferred to
Local Governments New Marged Arreas for Financial Year 2019-20**

(Rs. in million)

S#	District	Salary	Non-Salary	Total
1	Bajaur	2,651.129	230.670	2,881.799
2	Khyber	2,868.903	827.635	3,696.538
3	Kurram	3,144.875	238.566	3,383.441
4	Mohmand	2,419.985	545.981	2,965.966
5	North Waziristan	3,946.623	217.527	4,164.150
6	Oragzai	2,251.094	119.125	2,370.219
7	South Waziristan	2,775.252	371.559	3,146.811
8	FR Bannu	1,625.334	65.047	1,690.381
9	FR D.I.Khan	530.538	45.520	576.058
10	FR Kohat	702.298	43.346	745.644
11	FR Lakki Marwat	70.299	41.133	111.432
12	FR Peshawar	747.309	45.573	792.882
13	FR Tank	703.160	40.509	743.669
Total :		24,436.799	2,832.191	27,268.990
Provision of grant on need basis.		-	-	-
LS provision at the disposal of FD		-	-	-
Total (b) =		-	-	-
Grand Total = (a+b)		24,436.799	2,832.191	27,268.990

XXVIII- Estimated Resources to be Transferred to the **Local Councils
New Marged Arreas for the Financial Year 2019-20**

(Rs. in million)

S#	District	GRANTS			Grant to Local	Grand Total
		TMA's Share	C.B's Share	Total		
1	Bajaur	-	-	-	25.000	25.000
2	Khyber	-	-	-	25.000	25.000
3	Kurram	-	-	-	25.000	25.000
4	Mohmand	-	-	-	25.000	25.000
5	North Waziristan	-	-	-	25.000	25.000
6	Oragzai	-	-	-	25.000	25.000
7	South Waziristan	-	-	-	25.000	25.000
8	FR Bannu	-	-	-	-	-
9	FR D.I.Khan	-	-	-	-	-
10	FR Kohat	-	-	-	-	-
11	FR Lakki Marwat	-	-	-	-	-
12	FR Peshawar	-	-	-	-	-
13	FR Tank	-	-	-	-	-
Total(a)		-	-	-	175.000	175.000
Lump sum provision at the disposal of Finance Department						
Grant for Weak TMAs		542.617	-	542.617	-	542.617
Total(b):		542.617	-	542.617	-	542.617
Grand Total(a+b):		542.617	-	542.617	175.000	717.617