

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
598	140806 - Provision of Janazgah including purchase of land for Peshawar City (A)PDWP 03/12/14	500.000	0.000	365.366	22.395	0.000	22.395	0.000	112.239
599	160604 - Special Initiative Programm for District Charsada (A)PDWP 27/01/17	250.000	0.000	133.297	5.000	0.000	5.000	0.000	111.703
600	130610 - Construction of Public Park at Swabi. (A)PDWP 06/03/15	400.000	0.000	175.746	0.001	0.000	0.001	0.000	224.253
601	151045 - Special Initiative Programme for PK-30 District Mardan (A)PDWP 05/05/17	682.500	0.000	421.334	150.000	0.000	150.000	0.000	111.166
602	160601 - Development Package for District Buner. (A)PDWP 02/12/16	200.000	0.000	107.603	10.000	0.000	10.000	0.000	82.397
603	170264 - Development Pacakge for Kumrat & Barawal Valley (A)PDWP 10/11/17	300.000	0.000	127.190	51.500	0.000	51.500	0.000	121.310
604	180051 - Development Package for Galiyat Development Authority (A)PDWP 05/04/19	500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
605	150882 - Establishment of 3 Water Supply Schemes each in Thandiani, Khanspur & Changa Gali Galiyat Area District Abbotabad PC-II Approved (A)PDWP 31/01/18	150.000	0.000	17.500	60.000	0.000	60.000	0.000	72.500
606	160603 - Solarization of Tube Wells at Kalabat Township Haripur (NHP) (A)PDWP 15/09/17	133.120	0.000	13.831	40.000	0.000	40.000	0.000	79.289

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607	160605 - Acquisition of Land & Construction of Bus Terminal at Haripur (A)PDWP 08/03/18	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
608	170269 - Sewerage System & Treatment Plant at Kalabat Township (PC-II Approved) (A)PDWP / /	200.000	0.000	5.000	20.000	0.000	20.000	0.000	175.000
609	60187 - Clean Drinking Water for All (CDWA). (A)PDWP 28/08/14	278.478	0.000	262.876	0.000	15.602	15.602	0.000	0.000
610	110326 - Municipal Services Delivery Project. (USAID Assisted) (A)ECNEC 16/08/12	1105.000	5683.900	773.327	0.000	60.000	60.000	1500.000	271.673
611	130171 - Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa. (A)PDWP 08/10/15	300.000	0.000	148.917	10.000	0.000	10.000	0.000	141.083
612	130382 - Improvment of Water Supply, Sewerage/ Drainage System in Selected Districts of KP (A)PDWP 19/11/14	750.000	0.000	404.879	26.700	0.000	26.700	0.000	318.421
613	130567 - KP Districts Governance and Community Development Program (EU Assisted). (A)PSC / /	3380.000	7376.000	925.950	1000.000	0.000	1000.000	2401.400	1,454.050
614	130641 - Reform Initiatives in Local Government. (A)PDWP 19/11/14	207.500	0.000	87.886	20.000	0.000	20.000	0.000	99.614
615	140345 - Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis) (A)PDWP 08/10/15	4000.000	0.000	1,917.334	228.000	0.000	228.000	0.000	1,854.666

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616	150502 - Uplift of Rural Roads in Districts Dir Upper & Dir Lower. (A)PDWP 02/11/15	1500.000	0.000	528.122	50.000	0.000	50.000	0.000	921.878
617	150599 - Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa. (A)PDWP 03/09/15	1547.000	0.000	668.110	70.000	0.000	70.000	0.000	808.890
618	150726 - Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu. (A)PDWP 21/01/16	120.000	0.000	82.170	10.000	0.000	10.000	0.000	27.830
619	160599 - Uplift and Development of hillstations in Malakand Division (A)PDWP 27/01/17	500.000	0.000	123.125	89.300	0.000	89.300	0.000	287.575
620	160600 - Establishment of Communication Devolution Support Unit in LG&RD Department (A)DDWP 29/11/16	24.000	0.000	0.000	10.000	0.000	10.000	0.000	14.000
621	170527 - Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa (A)PDWP 11/01/18	300.000	0.000	63.818	22.500	0.000	22.500	0.000	213.682
622	180054 - Replacement of Water Supply Pipes adjacent to Sewerage Lines in KP (A)PDWP 03/05/19	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
623	180469 - Solarization of Masajid at District Mardan (ADP Funded) (A)DDWP 09/01/19	30.000	0.000	17.000	13.000	0.000	13.000	0.000	0.000

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624	180509 - Rehabilitation / Improvement of under Developed Areas of Swabi (A)PDWP 10/01/19	1000.000	0.000	0.000	325.000	0.000	325.000	0.000	675.000
625	180606 - Communication / Mass Awareness /Publicity of Schemes (A)PDWP 19/02/19	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
626	180607 - Reward for Officials of LGE&RDD (A)DDWP 25/03/19	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
627	180610 - Support to Local Government System. (A)DDWP 27/05/19	90.000	0.000	0.000	20.000	0.000	20.000	0.000	70.000
Total	ONGOING PROGRAMME	18,967.598	3,059.900	7,370.381	2,423.396	75.602	2,498.998	3,901.400	9,098.219

NEW PROGRAMME

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628	160602 - Strengthening Local Governance in Khyber Pakhtunkhwa (1% of VC/NC) (B)DDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
629	190329 - Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa (B)PDWP / /	500.000	0.000	0.000	145.000	0.000	145.000	0.000	355.000
630	190331 - Construction of Tehsil Complex in Selected Tehsils (B)PDWP / /	200.000	0.000	0.000	70.000	0.000	70.000	0.000	130.000
631	190332 - Provision for Gasification work. (B)PDWP / /	220.000	0.000	0.000	100.000	0.000	100.000	0.000	120.000
632	190400 - Strengthening / Capacity Building of Local Government Insitutions (2% share of Local Government). (B)PDWP / /	720.000	0.000	0.000	0.001	0.000	0.001	0.000	719.999
633	190401 - Construction of Slaughter Houses in Selected Tehsils of Khyber Pakhtunkhwa (B)PDWP / /	300.000	0.000	0.000	90.000	0.000	90.000	0.000	210.000
634	190402 - Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	145.000	0.000	145.000	0.000	455.000
635	190403 - Construction of Fruit & Vegetable Market in Selected Tehsils of Khyber Pakhtunkhwa (B)PDWP / /	300.000	0.000	0.000	70.000	0.000	70.000	0.000	230.000
636	190423 - Provision for Electrification works. (B)PDWP / /	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
Total	NEW PROGRAMME	3,140.000	0.000	0.000	720.002	0.000	720.002	0.000	2,419.998

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Total	Local Dev.	22,107.598	13,059.900	7,370.381	3,143.398	75.602	3,219.000	3,901.400	11,518.21