

Local Govt.

Sectoral Summary

(Million Rs.)

➤ Number of Projects	=	55
✓ Ongoing	=	40
✓ New	=	15
➤ Allocation	=	651.239
✓ Ongoing	=	520.200
✓ New	=	131.039
➤ Due for Completion	=	16
✓ Ongoing	=	16
✓ New	=	-

Ongoing Programme

SECTOR : Local Govt

SUB-SECTOR : Local Dev

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
601	180573 - Execution of RWP in Sub-Division DI Khan. (A) /DSC /21-12-2018	19.900 -	-	18.000	1.900	0.000	1.900	-
602	180519 - Execution of Rural Works Programme in District Khyber. (A) /DDWP /27-05-2019	45.760 -	-	0.000	11.461	0.000	11.461	34.299
603	180521 - Execution of Rural Works Program in Sub-Division Tank. (A) /DSC /14-12-2018	19.800 -	-	17.800	2.000	0.000	2.000	-
604	180522 - Construction of Water Ponds / street pavements in Sub Division Tank. (A) /DSC /14-12-2018	19.900 -	-	14.551	5.349	0.000	5.349	-
605	180524 - Execution of Rural Works Program in Sub-Division Peshawar. (A) /DDWP /27-05-2019	8.681 -	-	0.000	8.681	0.000	8.681	-
606	180525 - Execution of Rural Works Program in Sub-Division Kohat. (B) //	10.000 -	-	0.000	10.000	0.000	10.000	-
607	180511 - Construction of farm to market road in All Tribal Districts. (B) //	123.000 -	-	0.000	78.055	0.000	78.055	44.945
608	180371 - Constr: & B/Topping of farm to Market road in Lower District Kurram. (A) /DDWP /27-05-2019	50.000 -	-	0.000	13.537	0.000	13.537	36.463
609	180171 - Execution of Rural Works Program in District Orakzai. (A) /DDWP /27-05-2019	25.893 -	-	0.000	6.000	0.000	6.000	19.893
610	180182 - Execution of rural work programme in Sub-Division Lakki. (A) /DDWP /27-05-2019	8.000 -	-	0.000	8.000	0.000	8.000	-
611	180139 -Establishment of General Public Parks in District Khyber. (B) //	25.000 -	-	0.000	25.000	0.000	25.000	-
612	180106 - Execution of Rural Works Program in District South Waziristan. (B) //	64.335 -	-	0.000	9.828	0.000	9.828	54.507
613	180230 - Execution of Rural Works Programme in Sub-Division Bannu. (A) /DDWP /27-05-2019	8.665 -	-	0.000	8.665	0.000	8.665	-

Ongoing Programme

SECTOR : Local Govt

SUB-SECTOR : Local Dev

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
614	180216 - 10-Nos PCC Roads in Rural Development in District Bajaur. (A) /DDWP /27-05-2019	52.014 -	-	0.000	25.029	0.000	25.029	26.985
615	180347 - Rural Works program in District North Waziristan. (A) /DDWP /27-05-2019	50.223 -	-	0.000	20.887	0.000	20.887	29.336
616	180262 - Execution of Rural Works Programme in District Mohmand . (B) //	37.000 -	-	0.000	10.000	0.000	10.000	27.000
617	150017-Provision of Water and Sanitation Services in Upper & Lower Orakzai Agency. (A) /FDWP /26-01-2016	100.000 -	-	96.945	3.055	0.000	3.055	-
618	170057-Execution of Rural Works Programme in District Mohmand . (B) //	80.000 -	-	0.000	18.742	0.000	18.742	61.258
619	170094-Execution of Rural Works Programme in Khyber Agency. (A) /FDWP /06-03-2018	77.950 -	-	57.313	20.637	0.000	20.637	-
620	170025-Installation of Low Cost Solar / Gravity Based DWSS in Various Villages in District Bajaur. (A) /DDWP /27-05-2019	66.750 -	-	0.000	35.000	0.000	35.000	31.750
621	170124-Construction of Small Bridge for Taritang, Gowder and Village Cheena of Kurram Agency. (Phase-I) (A) /FDWP /06-03-2018	38.110 -	-	0.000	10.000	0.000	10.000	28.110
622	170125-Execution of Rural Work Programme in Kurram Agency. (A) /DDWP /16-03-2018	63.339 -	-	13.200	25.000	0.000	25.000	25.139
623	180049 - Establishment of Model sanitation villages in Southern Tribal Districts of KP (Feasibility Study). (A) /PDWP /22-05-2019	15.000 -	-	0.000	15.000	0.000	15.000	-
624	150293-Execution of Rural Works in FR Peshawar (Low Cost DWSS & Sanitation) (A) /FDWP /26-05-2017	55.598 -	-	35.743	2.998	0.000	2.998	16.857
625	160153-Execution of Rural Works Program (Wash) in Orakzai Agency. (A) /FDWP /10-01-2017	40.000 -	-	38.998	1.002	0.000	1.002	-
626	160057-Execution of Rural Works Program in SWA. (A) /FDWP /09-03-2017	77.900 -	-	65.137	12.763	0.000	12.763	-

Ongoing Programme

SECTOR : Local Govt

SUB-SECTOR : Local Dev

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
627	160009-Street Payments & Drinking Water Supply Schemes (Small DWSSs) in FR Peshawar. (A) /FRDSC /16-12-2016	18.000 -	-	12.700	5.300	0.000	5.300	-
628	160433-Execution of Rural Works Program in FR Kohat. (A) /DDWP /21-10-2016	29.684 -	-	18.500	11.184	0.000	11.184	-
629	140343-Execution of Rural Works Program for 2010 - 13 in SWA. (Umbrella) (A) /FDWP /18-10-2016	65.100 -	-	51.994	13.106	0.000	13.106	-
630	100111-Strenghtening of Local Govt Directorate FATA. (A) /FDWP /06-03-2018	116.628 -	-	65.443	0.000	30.000	30.000	21.185
631	160185-Execution of Rural Works Program and Purchase of sanitary equipment, plant and machinery for Municipal corporation in NWA. (A) /FDWP /27-06-2018	60.000 -	-	0.000	20.000	0.000	20.000	40.000
632	170206-Execution of Rural Works Programme in Sub-Division Peshawar. (A) /DDWP /27-05-2019	49.469 -	-	0.000	1.000	0.000	1.000	48.469
633	170185-Execution of Rural Works Program / Improvement of Sewerage System in Mir Ali/ Miranshah in District North Waziristan. (A) /DDWP /25-03-2019	82.100 -	-	10.000	23.480	0.000	23.480	48.620
634	170150-Rural Work Program in TDPs Return Area of Orakzai Agency. (A) /FDWP /01-01-2018	66.800 -	-	42.959	4.476	0.000	4.476	19.365
635	170151-Low Cost Gravity Based Water Supply Schemes & Pressure Pumps in District Orakzai . (A) /DDWP /25-03-2019	54.738 -	-	10.000	1.000	0.000	1.000	43.738
636	170285-Construction of Water Ponds / Reservoirs in the Mountainous Areas of Sub-Division D.I.Khan. (A) /DDWP /25-03-2019	33.200 -	-	10.000	3.000	0.000	3.000	20.200
637	170286-Execution of Rural Works Program in Sub-Division D.I.Khan. (A) /DDWP /25-03-2019	48.900 -	-	10.000	3.065	0.000	3.065	35.835
638	170255-Execution of Rural Works Programme in Sub-Division Tank (A) /DDWP /27-05-2019	63.680 -	-	0.000	1.000	0.000	1.000	62.680

Ongoing Programme

SECTOR : Local Govt

SUB-SECTOR : Local Dev

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
639	170222-Execution of Rural Works Programme in FR Kohat. (A) /FDWP /01-01-2018	65.800 -	-	35.533	5.000	0.000	5.000	25.267
640	170313-Rural Works Program in District South Waziristan. (B) //	75.000 -	-	0.000	10.000	0.000	10.000	65.000
Total OnGoing Programme		2,011.917	-	624.816	490.200	30.000	520.200	866.901

New Programme

SECTOR : Local Govt

SUB-SECTOR : Local Dev

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
641	190230 - Introduction of Local Govt. institutions in Merged Districts. (B) //	4,000.000 -	-	0.000	4.257	0.000	4.257	3,995.743
642	190287 - Fruit & Vegetable / Cattle Markets in All Merged Areas (B) //	100.000 -	-	0.000	20.000	0.000	20.000	80.000
643	190288 - PCC Link Roads & drinking water supply schemes in District Bajaur (B) //	40.000 -	-	0.000	7.185	0.000	7.185	32.815
644	190290 - PCC Link Roads & Drinking water supply schemes in District Mohmand (B) //	40.000 -	-	0.000	7.185	0.000	7.185	32.815
645	190292 - PCC Link Roads & drinking water supply schemes in District Khyber (B) //	40.000 -	-	0.000	7.185	0.000	7.185	32.815
646	190294 - PCC Link Roads & drinking water supply schemes in Sub Division Peshawar (B) //	25.000 -	-	0.000	6.092	0.000	6.092	18.908
647	190296 - PCC Link Roads & drinking water supply schemes in District Kurram (B) //	40.000 -	-	0.000	12.185	0.000	12.185	27.815
648	190298 - PCC Link Roads & drinking water supply schemes in District Orakzai (B) //	40.000 -	-	0.000	12.185	0.000	12.185	27.815
649	190300 - PCC Link Roads & drinking water supply schemes in Sub Division Kohat (B) //	25.000 -	-	0.000	6.092	0.000	6.092	18.908
650	190302 - PCC Link Roads & drinking water supply schemes in District North Waziristan (B) //	40.000 -	-	0.000	12.185	0.000	12.185	27.815
651	190305 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Bannu (B) //	25.000 -	-	0.000	6.092	0.000	6.092	18.908
652	190307 - PCC Link Roads & Drinking Water Supply Schemes in Lakki (B) //	25.000 -	-	0.000	6.092	0.000	6.092	18.908
653	190309 - PCC Link Roads & Drinking Water Supply Schemes in South Waziristan (B) //	40.000 -	-	0.000	12.185	0.000	12.185	27.815

New Programme

SECTOR : Local Govt

SUB-SECTOR : Local Dev

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
654	190311 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Tank (B) //	25.000 -	-	0.000	6.092	0.000	6.092	18.908
655	190313 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division DI Khan (B) //	25.000 -	-	0.000	6.027	0.000	6.027	18.973
Total New Programme		4,530.000	-	-	131.039	-	131.039	4,398.961
Local Dev		6,541.917	-	624.816	621.239	30.000	651.239	5,265.862

Urban Development

Sectoral Summary

(Million Rs.)

➤ Number of Projects	=	30
✓ Ongoing	=	21
✓ New	=	09
➤ Allocation	=	720.384
✓ Ongoing	=	520.200
✓ New	=	200.184
➤ Due for Completion	=	-
✓ Ongoing	=	-
✓ New	=	-

Ongoing Programme

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
927	170431 - Urban Policy & Planning Unit in FATA. (Reg.Dev) (A) /FDWP /24-11-2017	196.585 -	-	8.000	0.000	10.000	10.000	178.585
928	180050 - Architectural Competition by PCATP (Pakistan Council of Architects & Town Planners). (A) /PDWP /25-01-2019	30.190 -	-	0.000	0.000	5.000	5.000	25.190
929	180495 - Beautification & Landscaping in Tribal Districts (B) //	400.000 -	-	0.000	105.000	0.000	105.000	295.000
Total OnGoing Programme		626.775	-	8.000	105.000	15.000	120.000	498.775
UPU		626.775	-	8.000	105.000	15.000	120.000	498.775

Ongoing Programme

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
930	150058-Provision of Municipal Services in Jamrud Bazaar, Khyber Agency. (A) /FDWP /27-06-2018	399.535 -	-	86.575	17.098	0.000	17.098	295.862
931	170314-Provision of Municipal Services in WANA and Makin, Districts South Waziristan. (A) /DDWP /27-05-2019	77.550 -	-	0.000	50.697	0.000	50.697	26.853
932	150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazaar Khyber Agency. (Reg.Dev) (A) /FDC /02-12-2015	381.191 -	-	165.351	28.055	0.000	28.055	187.785
933	170359-Provision of Solid Waste Management Vehicles and Equipment to Existing / New Municipal Committees in FATA. (R)	489.500 700.000	-	318.572	100.000	0.000	100.000	281.428
934	170373-Provision of Municipal Services / Civic Amenities in Major Towns of North FATA. (A) /FDWP /17-04-2018	268.530 -	-	61.122	15.545	0.000	15.545	191.863
935	170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts . (A) /PDWP /29-01-2019	466.721 -	-	122.739	25.000	0.000	25.000	318.982
936	180348 - Municipal Services and Commercial Area Development in District North Waziristan. (B) //	90.000 -	-	0.000	13.480	0.000	13.480	76.520
937	180105 - Municipal Services and Commercial Area Development in District South Waziristan. (B) //	90.000 -	-	0.000	20.697	0.000	20.697	69.303
938	180136 - Municipal Services and Commercial Area Development in District Khyber. (B) //	24.000 -	-	0.000	10.000	0.000	10.000	14.000
939	180137 - Provision of Public Transport and Pedestrian Facilities in District Khyber. (A) /DDWP /27-05-2019	18.400 -	-	0.000	10.000	0.000	10.000	8.400
940	180553 - Municipal Services and Commercial Area Development in District Bajaur. (B) //	90.000 -	-	0.000	26.682	0.000	26.682	63.318
941	180558 - Water and Sanitation System in District Khyber. (A) /DDWP /27-05-2019	12.000 -	-	0.000	10.000	0.000	10.000	2.000

Ongoing Programme

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
942	180559 - Provision of Public Transport and Pedestrian Facilities in District Orakzai. (B) //	24.000 -	-	0.000	7.418	0.000	7.418	16.582
943	180560 - Water and Sanitation System in District Orakzai. (A) /DDWP /27-05-2019	17.300 -	-	0.000	5.000	0.000	5.000	12.300
944	180562 - Water and Sanitation System in District North Waziristan. (A) /DDWP /27-05-2019	32.406 -	-	0.000	10.000	0.000	10.000	22.406
945	180523 - Municipal Services and Commercial Area Development in District Orakzai. (A) /DDWP /27-05-2019	45.000 -	-	0.000	10.000	0.000	10.000	35.000
946	180261 - Municipal Services and Commercial Area Development in District Mohmand. (B) //	75.000 -	-	0.000	16.991	0.000	16.991	58.009
947	180308 - Municipal Services and Commercial Area Development in District Kurram (B) //	90.000 -	-	0.000	23.537	0.000	23.537	66.463
Total OnGoing Programme		2,901.633	-	754.359	400.200	-	400.200	1,747.074

New Programme

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
948	190315 - Development of Commercial Areas for Revenue Generation for TMAs in Sub Divisions of Merged Areas (B) //	80.000 -	-	0.000	15.216	0.000	15.216	64.784
949	190317 - Revenue Generation Through Development of Commercial Areas, Taxi Stand, Bus Terminals in Mohmand (B) //	80.000 -	-	0.000	15.216	0.000	15.216	64.784
950	190318 - Revenue Generation Through Development of Commercial Areas, Taxi Stand, Bus Terminals in Khyber (B) //	80.000 -	-	0.000	18.216	0.000	18.216	61.784
951	190319 - Revenue Generation Through Development of Commercial Areas, Taxi Stand, Bus Terminals in Kurram (B) //	60.000 -	-	0.000	15.216	0.000	15.216	44.784
952	190320 - Revenue Generation Through Development of Commercial Areas, Taxi Stand, Bus Terminals in Orakzai (B) //	60.000 -	-	0.000	17.000	0.000	17.000	43.000
953	190321 - Revenue Generation Through Development of Commercial Areas, Taxi Stand, Bus Terminals in North Waziristan (B) //	70.000 -	-	0.000	10.000	0.000	10.000	60.000
954	190322 - Revenue Generation Through Development of Commercial Areas, Taxi Stand, Bus Terminals in South Waziristan (B) //	80.000 -	-	0.000	15.000	0.000	15.000	65.000
955	190172 - Provision of Solid Waste Management Vehicle and other allied equipment for the newly notified TMA's in Merged Areas (B) //	200.000 -	-	0.000	80.000	0.000	80.000	120.000
956	190316 - Revenue Generation Through Development of Commercial Areas, Taxi Stand, Bus Terminals in Bajaur (B) //	70.000 -	-	0.000	14.320	0.000	14.320	55.680
Total New Programme		780.000	-	-	200.184	-	200.184	579.816
Urban Development		3,681.633	-	754.359	600.384	-	600.384	2,326.890